

Appendix 3 – New School Basford – Data tables

As referred to in section 27 and 28 of the report, table 2 shows the increasing shortfall in places at Weston Primary School for this forecasting period:

	Weston Primary School - Pupil Forecasts					Weston Primary School - Pupil Shortfall/ Surplus Without 2% operational surplus				
Capacity	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
240	235	266	290	312	333	5	-26	-50	-72	-93
	Table 2 Data Source - 2025 Pupil Forecasts									

Table 3 shows the increasing shortfall in places at Weston Primary School for this forecasting period with the desired 2% level of operational surplus.

	Weston Primary School - Pupil forecasts					Weston Primary School - Pupil Shortfall/ Surplus With 2% operational surplus - 5 additional pupils				
Capacity	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
240	235	266	290	312	333	0	-31	-55	-77	-98
	Table 3 Data Source - 2025 Pupil Forecasts									

The figures are based on an overall capacity of 240 following the reduction of the PAN from 38 to 30. Once the higher year groups of 38 pupils have moved through the school the capacity is expected to further reduce to 210 which would increase the shortfall. The alterations to the accommodation will be used to support SEND and curriculum delivery.

As referred to in section 35 and 38 of the report, table 4 below, shows the pupil forecast data for the primary schools within this planning area.

School	Net Capacity	Forecast NOR					Shortfall or Surplus Places				
		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Weston Village Primary School	240	429	440	433	429	425	-9	-20	-13	-9	-5
Shavington Primary School	420	405	406	406	411	412	15	14	14	9	8

The Berkeley Academy	420	235	266	290	312	333	5	-26	-50	-72	-93
Wybunbury Delves CofE Primary School	209	408	401	391	389	384	12	19	29	31	36
Wistaston Church Lane Primary School	420	181	178	171	174	180	28	31	38	35	29
Totals	1,735	1,658	1,691	1,691	1,715	1,734	51	18	18	-6	-25

Table 4 Data Source - 2025 Pupil Forecasts